West Park Village HOA – 2026 Budget

Income (Projected 2026)

Category	2025 Actual	2026 Budget
Association Dues	$33,698	**$34,000**
Fine & Violation	$388	**$300** *(conservative – not relied on)*
Interest Income	$158	**$150**
Late Fees	$9	**$0–$50**
Total Income	**$34,254**	**$34,450**

Expenses (Projected 2026)

Category	2025 Actual	2026 Budget
Management Fee	$8,820	**$8,820**
Insurance	$841	**$950** *(slight increase buffer)*
Taxes & Licensing	$392	**$400**
Office/Admin	$358	**$400**

Variable / Operational

Category	2025 Actual	2026 Budget
Landscaping	$12,133	**$13,000** *(round up for inflation/consistency)*
Common Water	$8,765	**$10,000** *(this spiked late in year—plan for it)*

Total Expenses

Total 2025 Expenses	$31,309
Total 2026 Budgeted Expenses	**$33,570**

Net Operating

Projected Income	$34,450
Projected Expenses	$33,570
Projected Net	**+$880 surplus**